

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Western State Nursing Facility

Fiscal Year 2022

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 7,253,605.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 7,463,959.55
4.	Indexing Factor	1.0250000
5.	Indexed Nursing Cost	\$ 7,650,558.54
6.	Patient Days	34,828
7.	Nursing Services Per Diem Payment Rate	\$ 219.67

All Other Cost

1.	Other Care Related Costs	\$ 475,173.00
2.	Other Operating Costs	\$ 6,398,918.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 6,874,091.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 7,073,439.64
7.	Indexing Factor	1.0250000
8.	All Other Costs Indexed	\$ 7,250,275.63
9.	Capital Costs	\$ 282,459.00
10.	Total All Other Costs (Trended and Indexed)	\$ 7,532,734.63
11.	Patient Days	34,828
12.	All Other Cost Per Diem	\$ 216.28

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 219.67
2.	All Other Cost Per Diem Rate	<u>\$ 216.28</u>
TOTAL RATE		<u>\$ 435.95</u>